

Tikinagan Child and Family Services 2007-2008 Annual Report

The Answers Lie Within the Communities

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TIKINAGAN CHILD AND FAMILY SERVICES

BOARD OF DIRECTORS

(at March 31, 2008)

Officers

Harvey Kakegamic, Chairperson
Elsie MacDonald, Co-Chairperson

Directors

Jim Bottle, Board Member
Tommy Fiddler, Board Member
Moses Mawakeesick, Board Member
Gideon Peters, Board Member

ELDERS COUNCIL

Elsie Fox
Moses Fiddler
Emily Gregg
Georgina Neshinapaise

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በዓፄ ነገሥት ገብረ ማርያም

(ገብረ ማርያም ገብረ ማርያም 31, 2008)

ከገብረ ማርያም ገብረ ማርያም

"ገብረ ማርያም, ከገብረ ማርያም ገብረ ማርያም
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ገብረ ማርያም

ገብረ ማርያም, ገብረ ማርያም
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Photos on Cover:

(Left to Right)

Hailey, daughter of Tikinagan employee Lesley Mathe
Alexander, Jeremiah and Gabriel, sons of Tikinagan employee Rachel Bridge
Autumn, daughter of Tikinagan employee Audrey Kushner

"ገብረ ማርያም, በዓፄ ነገሥት ገብረ ማርያም ገብረ ማርያም
ገብረ ማርያም, ገብረ ማርያም ገብረ ማርያም, በዓፄ ነገሥት ገብረ ማርያም
ገብረ ማርያም, በዓፄ ነገሥት ገብረ ማርያም ገብረ ማርያም"

"Advancing step by step toward our Vision"

I feel thankful that Tikinagan is getting to that stage where we can help families and children in the way we want to. In previous years, we could not work well within the framework of child welfare in the province as a whole. This is because of the unique conditions of life in the north. Our way of living did not match provincial guidelines but it was the way we have always

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Micheal Hardy

One important strategy we use is education - educating the communities about child welfare and educating the province about the reality of doing child welfare in our area. We reach out to as many professionals in the communities as possible - children's mental health, addictions, anti-poverty, education and all the other sectors within the community. Similarly, we liaise continually with government and agency partners to inform them of the unique nature of our First Nations and of the need to provide services to them in a meaningful way. Our commitment is to convince the government that the service standards of communities are more relevant than those outlined by the Ministry. We are pleased we have come as far as we have but there is still a lot of work and we have a long way to go.

LAPOE "AND" ON

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Moving Forward

Desired Outcomes

- We are determined to reach these goals and look forward to the many partnerships we have developed to join us in our work.

Micheal Hardy
Executive Director

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LAPR "ΔΞΠ
ΠΡΟΒΨ ΒΔΡΛΔ-



The agency continues to operate Oshkee Meekena Healing Centre, located in Cat Lake First Nation and Oshka-Teesuk Neehgan Group Home (formerly Chakabesh Youth Centre), located in Kitchenuhmaykoosib Inninuwug. Oshka-Teesuk Neehgan means young people first; that in life, we as leaders, need to put our youth out front and assist them in setting a foundation for their future. The renaming ceremony was held on October 29, 2007. A second residential facility opened this year in Kitchenuhmaykoosib Inninuwug, Oshka-Teesuk Neehgan Healing Centre. A provisional licence was received on February 5, 2008 though the Centre did not begin to receive clients until after March 31, 2008.

In collaboration with North Caribou First Nation, development began on a new group home situated in that community. It is anticipated the group home will open in the spring of 2009.

Our on-call system continues to handle a large volume of after hours service calls. In three months, from January to March 2008, there were over 4,500 telephone calls. In March 2008, there were 1,647 calls received, 98 of which resulted in a referral to our Intake Unit. We continued with the decentralization of after hours at the community level and are pleased that structured systems are running in all of our branch offices.

The agency ran two series of New Workers training - mandatory modular training for family services workers - with 35 participants.

Capacity building of our staff to provide training in-house has been a priority for the last several years in both Mamow Obiki-ahwahsoowin workshops and New Workers training. Over the past year, 22 staff members have participated in train the trainer events to learn more about the needs of adult learners, how to facilitate groups and public speaking. As opportunities arise, these individuals will participate in training as co-presenters.

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TIKINAGAN SERVICE STATISTICS 2007 - 2008

	2003 - 2004	2004 - 2005	2005 - 2006	2006 - 2007	2007 - 2008
Intake and Family Services					
Inquiries	456	411	426	331	358
Reports Received Investigation Not Required	712	1020	1035	918	996
Investigations Completed: No Further Service	334	323	327	351	325
Investigations Completed: Transferred to Ongoing	282	297	276	265	272
Total Investigations	616	636	603	616	597
Caseload at Year End					
Investigations	255	184	51	51	89
Ongoing Service	510	636	727	621	569
Total Caseload	765	820	778	672	660
Total Cases Served*	1,896	2,421	2,458	2,312	2,265

Children in Care (including Other Society Wards)

In Care (Beginning of Year)	437	523	607	541	503
Admissions to Care	456	472	414	453	494
In Care (Year End)	523	607	541	503	528
Total Children Served	893	995	1021	994	913
Total Days Care Provided	184,761	220,430	217,969	195,341	187,621

Foster Care

Foster Homes (Beginning of Year)	360	379	431	349	284
Home Studies Completed	-	-	247	166	72
New Homes Approved	123	162	171	144	68
Foster Homes Closed	-	-	248	209	93
Foster Homes (Year End)	379	431	349	286	259

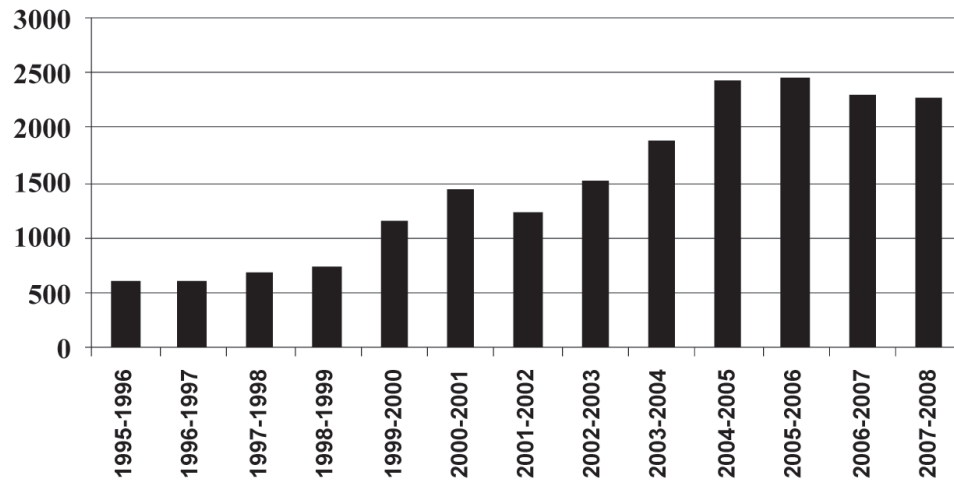
Adoption

Adoption Placements	1	2	1	3	6
Finalized Adoptions	0	6	5	2	3

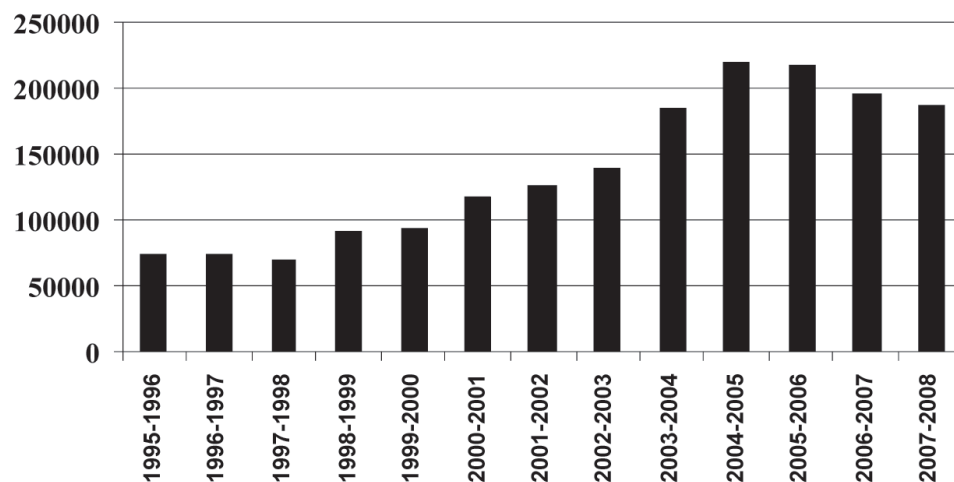
* previous year end total caseload, plus current year reports received investigation not required, plus current year investigations completed



Family Services: Total Cases Served



Children's Services: Total Days Care Provided



TIKINAGAN CHILD AND FAMILY SERVICES

STATEMENT OF FINANCIAL POSITION

As at March 31	Operating Fund	Donation Fund	Trust Fund	Total 2008	Total 2007
ASSETS					
Current					
Cash and bank	\$ 2,080,140	\$ 117,641	\$ 25,650	\$ 2,223,431	\$ 2,968,153
Accounts receivable	354,922	-	-	354,922	248,565
Due from the Ministry of Children and Youth Services	233,000	-	-	233,000	-
Prepaid expenses	21,841	-	-	21,841	267,369
	2,689,903	117,641	25,650	2,833,194	3,484,087
Capital expenditures to be recovered in future years	1,033,634	-	-	1,033,634	694,685
	3,723,537	117,641	25,650	3,866,828	4,178,772
LIABILITIES					
Current					
Accounts payable and accrued liabilities	2,028,859	-	-	2,028,859	1,720,943
Due to the Ministry of Children and Youth Services	-	-	-	-	1,433,898
Deferred revenue	857,957	-	-	857,957	550,931
Demand loans	833,715	-	-	833,715	477,122
Current portion of long-term debt	19,153	-	-	19,153	17,633
	3,739,684	-	-	3,739,684	4,200,527
Long-term debt	180,766	-	-	180,766	199,929
FUND BALANCE					
Unrestricted (deficit)	(196,913)	-	-	(196,913)	(327,169)
Internally restricted	-	117,641	-	117,641	97,835
Externally restricted	-	-	25,650	25,650	7,650
	(196,913)	117,641	25,650	(53,622)	(221,684)
	\$ 3,723,537	\$ 117,641	\$ 25,650	\$ 3,866,828	\$ 4,178,772

The above is taken from the audited financial statements – complete audited financial statements are available upon request.



TIKINAGAN CHILD AND FAMILY SERVICES

STATEMENT OF OPERATIONS AND CHANGES IN FUND BALANCE

For the year ended March 31	Operating Fund	Donation Fund	Trust Fund	Total 2008	Total 2007
REVENUE					
Child welfare	\$ 38,275,782	\$ -	\$ -	\$ 38,275,782	\$ 36,854,439
Other programs	2,801,862	-	-	2,801,862	2,792,916
Special projects	88,009	-	-	88,009	425,726
Donation Fund	-	116,790	-	116,790	81,227
Trust Fund	-	-	29,166	29,166	1,150
TOTAL REVENUE	41,165,653	116,790	29,166	41,311,609	40,155,458
EXPENDITURE					
Child welfare	38,400,307	-	-	38,400,307	37,134,178
Other programs	2,801,862	-	-	2,801,862	2,792,916
Special projects	88,009	-	-	88,009	433,288
Donation Fund	-	96,984	-	96,984	13,822
Trust Fund	-	-	11,166	11,166	6,003
TOTAL EXPENDITURE	41,290,178	96,984	11,166	41,398,328	40,380,207
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE	(124,525)	19,806	18,000	(86,719)	(224,749)
FUND BALANCE - BEGINNING OF YEAR	(327,169)	97,835	7,650	(221,684)	(105,613)
Adjustment to prior years' funding					
Child welfare	279,739	-	-	279,739	183,565
ADR funding	(24,958)	-	-	(24,958)	-
Incentive funding	-	-	-	-	(55,000)
Northwest prevention	-	-	-	-	(19,887)
	(72,388)	97,835	7,650	33,097	(74,887)
FUND BALANCE - END OF YEAR	\$ (196,913)	\$ 117,641	\$ 25,650	\$ (53,622)	\$ (221,684)

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TIKINAGAN CHILD AND FAMILY SERVICES

SCHEDULE OF REVENUE AND EXPENDITURE
CHILD WELFARE

For the year ended March 31	Direct Services	Infrastructure and Admin	Block 4 - Capital and Technology	Block 2 - Trans- formation	Total 2008	Total 2007
REVENUE						
Ministry of Children and Youth Services						
Block 1 - Core funding	\$ 29,350,281	\$ 4,301,655	\$ -	\$ -	\$ 33,651,936	\$ 32,360,149
Block 3 - Select Service Volume Growth	5,793	-	-	-	5,793	-
Block 4 - Capital and technology	-	-	450,010	-	450,010	441,187
Block 1 - One time funding	1,664,013	-	-	-	1,664,013	1,897,143
Block 2 - Transformation	-	-	-	385,248	385,248	201,755
	31,020,087	4,301,655	450,010	385,248	36,157,000	34,900,234
Non-Ministry	2,118,782	-	-	-	2,118,782	1,954,205
TOTAL REVENUE	33,138,869	4,301,655	450,010	385,248	38,275,782	36,854,439
EXPENDITURE						
Benefits	\$ 1,331,387	\$ 267,628	\$ -	\$ 18,197	\$ 1,617,212	\$ 1,643,082
Boarding rate payments						
- Foster care	9,909,803	-	-	-	9,909,803	6,614,786
- Group care	5,544,921	-	-	-	5,544,921	7,491,157
Building occupancy	-	1,258,870	-	-	1,258,870	1,164,205
Capital acquisitions	-	-	197,133	-	197,133	120,865
Client personal needs	1,903,632	-	-	-	1,903,632	2,192,498
Financial assistance	62,292	-	-	-	62,292	44,400
Health and related	87,520	-	-	-	87,520	103,060
Liability insurance	-	137,598	-	-	137,598	137,232
OACAS and memberships	-	75,343	-	-	75,343	66,390
Office administration	-	672,890	-	15,146	688,036	645,198
Professional services - client	639,756	-	-	-	639,756	698,775
Professional services - non-client	-	216,790	-	25,461	242,251	190,329
Program Expense	5,130	-	-	-	5,130	5,391
Promotion and publicity	-	34,931	-	-	34,931	33,084
Salaries and wages	9,852,329	1,460,626	-	118,690	11,431,645	11,225,327
Technology costs	-	-	240,150	58,164	298,314	319,913
Training and recruitment	30,665	40,716	-	60,845	132,226	40,220
Travel	3,470,889	574,060	-	88,745	4,133,694	4,398,266
	32,838,324	4,739,452	437,283	385,248	38,400,307	37,134,178
EXCESS (DEFICIENCY) OF REVENUE						
OVER EXPENDITURE FOR THE YEAR	\$ 300,545	\$ (437,797)	\$ 12,727	\$ -	\$ (124,525)	\$ (279,739)

The above is taken from the audited financial statements – complete audited financial statements are available upon request.



TIKINAGAN CHILD AND FAMILY SERVICES

SCHEDULE OF REVENUE AND EXPENDITURE OTHER PROGRAMS

For the year ended March 31	Prevention / BFSW Program	Aboriginal Training	Cat Lake Treatment Centre	Mamo Obiki- Ahwahsoowin Evaluation Project	Total 2008	Total 2007
REVENUE						
Ministry of Children and Youth Services						
Base	\$ 1,321,202	\$ 98,400	\$ -	\$ 194,580	\$ 1,614,182	\$ 2,069,074
NAN and AHWS	-	-	857,970	-	857,970	664,602
Other	-	-	329,710	-	329,710	59,240
	1,321,202	98,400	1,187,680	194,580	2,801,862	2,792,916
EXPENDITURE						
Administration	138,120	9,840	-	-	147,960	148,809
Benefits	73,685	-	71,058	-	144,743	145,569
Building occupancy	194,626	-	176,718	-	371,344	444,763
Capital acquisitions	15,046	-	1,580	-	16,626	674,999
Clients' personal needs	100	-	-	100	200	7,354
Financial assistance	-	-	-	-	-	228
Membership fees	-	-	-	-	-	200
Office administration	32,325	1,414	24,013	1,416	59,168	54,758
Professional services - client	-	-	2,000	-	2,000	-
Professional services - non-client	45,049	59,960	7,386	152,770	265,165	70,858
Program expense	62,841	-	68,356	-	131,197	60,393
Promotion and publicity	10,798	-	330	-	11,128	5,892
Purchased service fees	-	-	-	-	-	39,022
Salaries and wages	498,354	-	736,078	-	1,234,432	984,954
Technology	7,526	-	-	-	7,526	104
Training and recruitment	5,971	516	256	-	6,743	7,965
Travel	236,761	26,670	99,905	40,294	403,630	147,048
	1,321,202	98,400	1,187,680	194,580	2,801,862	2,792,916
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE FOR THE YEAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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TIKINAGAN CHILD AND FAMILY SERVICES

SCHEDULE OF REVENUE AND EXPENDITURE
DONATION FUND

For the year ended March 31	Regular	Special	Partnership	Total 2008	Total 2007
REVENUE					
Contributions	\$ 18,999	\$ -	\$ 94,621	\$ 113,620	\$ 80,520
Interest	1,356	905	909	3,170	707
	20,355	905	95,530	116,790	81,227
EXPENDITURE					
Children's needs	7,857	-	48,400	56,257	13,454
Other	33	25	210	268	368
Travel	-	-	40,459	40,459	-
	7,890	25	89,069	96,984	13,822
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE FOR THE YEAR	12,465	880	6,461	19,806	67,405
FUND BALANCE, BEGINNING OF YEAR	48,824	30,262	18,749	97,835	30,430
FUND BALANCE, END OF YEAR	\$ 61,289	\$ 31,142	\$ 25,210	\$ 117,641	\$ 97,835

SCHEDULE OF REVENUE AND EXPENDITURE
TRUST FUND

REVENUE		
Funds received	\$ 29,166	\$ 1,150
EXPENDITURE		
Purchases for children	11,166	6,003
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURE FOR THE YEAR	18,000	(4,853)
FUND BALANCE, BEGINNING OF YEAR	7,650	12,503
FUND BALANCE, END OF YEAR	\$ 25,650	\$ 7,650

The above is taken from the audited financial statements – complete audited financial statements are available upon request.



Tikinagan Child and Family Services would like to recognize employees who have reached their 10th, 15th and 20th anniversary of employment with the agency. Our thanks and congratulations go to the following employees for their many years of dedicated service to the families and children of this region.

10 years
Shirley Anderson
Linda Chikane
Nora Johnson

15 years
Clara Young

20 years
Bev McFee
Judy Angecone

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(CPLP bPΛLDPΔ- Δdα ΓPΔΛC 31, 2008)

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